

SUSAN G. KOMEN

Northeast Ohio



2014-2015 Annual Report

Friends,

Every year, working with the Susan G. Komen Northeast Ohio family of volunteers, survivors and contributors leaves us feeling more inspired than ever to fulfill our promise to save lives and end breast cancer forever. This year was no exception.

Komen Northeast Ohio started the 2014 - 2015 fiscal year by awarding \$778,113 in Community Impact Grants to 10 breast health programs right here in Northeast Ohio. Throughout the year, these funds reached 16,801 Ohioans with life-saving breast health services.

In addition to our local grants, Komen Northeast Ohio contributed \$204,732 to fund breast cancer research that makes early detection easier, care better and outcomes more successful.

We are proud to say Northeast Ohio community members can count on us for help that gives survivors the strength needed for today and to push research forward, offering hope for tomorrow.

We know the coming year will be even more impactful. A new community profile will strengthen our focus and approach to fulfilling our mission locally.

While we celebrate our progress and the many lives saved as a result of early detection and better treatments, we must continue to strive for a world where no one fears losing a mother, sister, daughter or wife to breast cancer. Still today, a woman dies of breast cancer every 13 minutes in the United States, and we work for a brighter future.

We are grateful for our donors, corporate partners, volunteers and the thousands of breast cancer survivors who make our work at Komen Northeast Ohio possible and meaningful. You are the spirit of this organization, and together we will save lives.

In partnership for the cures,



Mike Gall, Board President
Susan G. Komen Northeast Ohio



Sean W. Shacklett, Executive Director
Susan G. Komen Northeast Ohio



Our promise is to save lives and end breast cancer forever.

What we do

Through generous gifts of time, money, and personal commitment, Susan G. Komen Northeast Ohio helps educate the residents in our service area about breast cancer and the resources available along with funding life-saving screening and treatment programs for our neighbors currently battling this disease. People facing breast cancer benefit every single day from the research we fund and the helping hand we give.

Komen Northeast

OHIO

Grants reached

16,801

local women & men

Providing a total of

34,937

breast health services

*between April 1, 2014 &
March 31, 2015*

Why we do it

There is still work to be done. Roughly 10 women a day in our Northeast Ohio community are diagnosed with breast cancer. Susan G. Komen Northeast Ohio is dedicated to making sure that everyone has access to quality care in a timely manner. Donations to Komen Northeast Ohio make a difference in our community and saves lives of people we all know and love within the place that we call home.

IMPACTING OUR COMMUNITY TODAY

In 2014-2015,

**KOMEN
NORTHEAST
OHIO**

awarded **\$778,173** to
10 breast health programs.

Over the years,

Komen Northeast Ohio has awarded
more than **\$14 million** to local
organizations that deliver breast health
services in **Northeast Ohio.**

2014-2015 GRANTS

Komen Funds

Made It Possible to Detect

67

cases of

BREAST CANCER

here in

NORTHEAST OHIO.

Funding for these programs is made possible through the generous support of our donors, corporate sponsors, and fundraising events.

Because of Komen Northeast Ohio grant dollars men and women in our community were able to seek the help they needed and otherwise may not have been able to afford.

Center for Appalachia Research in Cancer Education

Project Hoffnung (HOPE): The Amish and Mennonite Breast Health Project

\$114,007

Cuyahoga County Board of Health

Breast and Cervical Cancer Project

\$100,000

Karen P. Nakon Breast Cancer Foundation

Financial Assistance for Those Burdened with High Costs of a Breast Cancer Diagnosis

\$35,000

Mercy Medical Center

The Trusted Voice of Impact and Hope

\$83,000

Mercy Regional Medical Center

Breast Health Education and Awareness Program

\$14,970

MetroHealth Foundation

BRinging Education, Advocacy and Support Together (BREAST)

\$117,195

NorthEast Ohio Neighborhood Health System, Inc.

The Mammogram Connection

\$25,000

Summa Health System

Summa Screens

\$90,312

Trinity Health System

Trinity BCCP / Komen Project

\$93,750

University Hospitals Seidman Cancer Center

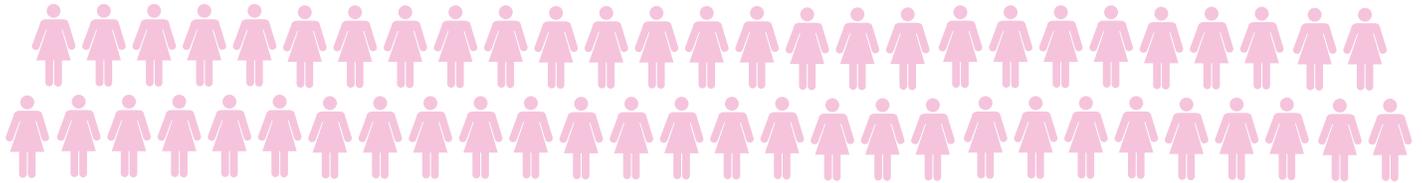
Save Our Sisters (SOS)

\$104,939

LOCAL COMMUNITY IMPACT

Your Dollars in Action

Susan G. Komen Northeast Ohio grantees provide vital breast health services through education, targeted outreach efforts, direct services such as clinical breast exams and mammograms, and survivor support



TOTAL # OF MEN AND WOMEN:

16,081

TOTAL # OF SERVICES:

34,937

16,081



EDUCATED

education on breast health, breast cancer, early detection, sources of care, and the screening process

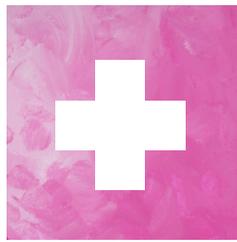
3,494



SCREENINGS

clinical breast exams and mammograms

1,224



DIAGNOSTICS

diagnostic mammograms, ultrasounds, biopsies, and advanced services

3,871



PATIENT NAVIGATION SERVICES

case management and support for those obtaining breast services

538



SUPPORT SERVICES

includes psychological support, financial assistance, transportation, and prescription services

I RACE IN
CELEBRATION OF

All
Survivors



Thanks to advancements in research and early detection, there are more than **three million breast cancer survivors** in the United States today.

Susan G. Komen Research

A meaningful portion of money we receive in Northeast Ohio is dedicated to research that happens in our community, across the United States and all around the world. This money supports the very best research endeavors aimed at discovering breast cancer causes, treatments, and ultimately, the cures. Research is one of our best weapons against breast cancer, and thanks to supporters like you, Susan G. Komen has provided more than \$889 million to researchers since its founding in 1982.

Susan G. Komen Northeast Ohio contributes to the global Susan G. Komen Research and Training Grants program. Through this program, Komen made a \$36 million investment in new breast cancer research funding in FY 2015. In Ohio, researchers received \$1,055,000 in funding to investigate breast cancer metastasis, disparities and early detection.

Case Western Reserve University

\$450,000 in funding to Huiping Liu, M.D., Ph.D.

Funding will be used to assess the effects of the expression of miR-30c (a microRNA found to be associated with breast cancer) in different stages of breast cancer metastasis in order to identify novel methods of targeting cell invasion and preventing chemotherapy resistance.

Ohio State University

\$405,000 in funding to Electra Paskett, Ph.D.

Funding will be used to lead the Breast Cancer Disparities Research Training Program, which will offer a combination of coursework and mentored research focused on the reduction of breast cancer disparities to graduate students, positioning them for a career in breast cancer disparities research.

Ohio State University

\$200,000 in continued funding to Komen Scholar Julia White, M.D.

Funding will be used to develop and test a novel technology approach which would use MRI-guided pre-operative partial breast irradiation for early-stage breast cancer patients.

Komen has invested more than

\$13 million

in research dollars

in Ohio Institutions.

There are currently

8 active

Komen grants

in Ohio totaling more than

\$4.3 million

75%

of the net funds raised
by Komen Northeast
Ohio support local breast
health programs.

**SCREENING • EDUCATION
TREATMENT • NAVIGATION**

25%

of the net funds raised
by Komen Northeast
Ohio support
cutting-edge research.

RESEARCH

HIGHLIGHTS 2014-2015

Without you, Komen's mission would not be possible. We thank all of you—survivors, donors, sponsors, volunteers, and advocates—for your investment in Komen Northeast Ohio.

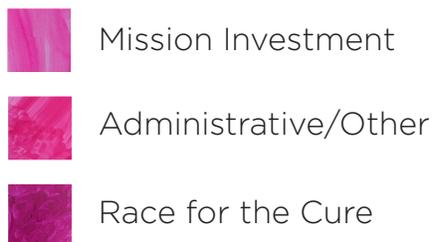
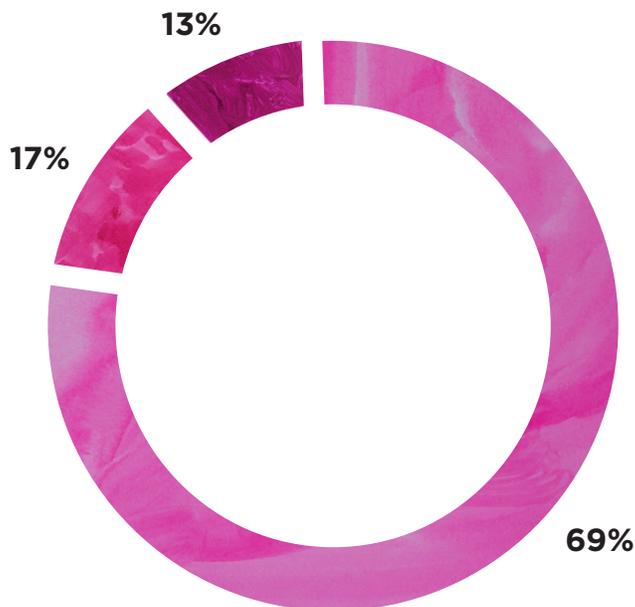




FISCAL YEAR 2015

April 1, 2014-March 31, 2015

Fund Allocation



REVENUE

Race for the Cure	\$654,553.00
Other Revenue	\$719,851.00
TOTAL REVENUE	\$1,374,404.00

MISSION SERVICE EXPENSES

Screening and Treatment	\$279,806.00
Education	\$96,967.00
Internal Programs	\$361,162.00
Research and Awards	\$204,732.00
Lobbying and Public Policy	\$347.00
Total Mission Service Expenses	\$943,014.00

SUPPORTING SERVICE EXPENSES

Administrative/Other Events	\$237,029.00
Race for the Cure	\$181,778.00
Total Supporting Service Expenses	\$418,807.00

TOTAL EXPENSES	\$1,361,821.00
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Change in Net Assets	\$12,583.00
Net Assets, Beginning of Year	\$569,003.00
NET ASSETS, END OF YEAR	\$581,586.00

2014-2015

BOARD OF DIRECTORS

Michael Gall

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Jennifer Boland

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Najeebah Shine

Vice President

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Eileen Korey

Don Padgett III

Christine Polisena

Sue Kurzweil, CPA

Board Member Emeritus

Pamela Mascio

Board Member Emeritus

Thank You

To Our Volunteers

A big thanks to all of the volunteers who helped make our events a success over the past year. More than 70 committee members and over 400 volunteers helped to make our events and activities of 2014-2015 possible.



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